New Jersey Transit * (NJ Transit)

Purchased transportation providers filing separate reports: Vanpool of New Jersey, Inc. (2170)

ID Number: 2080 www.njtransit.state.nj.us

NJ Transit Headquarters, One Penn Plaza, East

Newark, NJ 07105-2246

System Wide Information

Modal Information

Executive Director (973)491-7000

Chief Executive Officer: Jeffrey A. Warsh,

General Information			Financial Informa	ation			Charac	teristics			Commuter	Demand	Light
										Bus	Rail	Response	Rail
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense		\$439,965,023	\$387,676,924	\$12,152,083	\$6,590,260	
New York, NYNortheastern NJ			Directly Operated			\$430,649,002		tal Funding		\$142,489,601	\$257,134,161	\$0	\$12,880,920
Square Miles 2,967		Purchased Transportation			10,609,683	Annual Passenger Miles		822,728,279	1,245,881,958	2,379,851	12,192,266		
Population 16,044,012		Total Fare Revenues Earned			\$441,258,685		Vehicle Revenue Miles		71,238,390	44,895,344	4,209,098	643,259	
Population Ranking out of 405 UZA's 1						Annual Unlinked Trips			147,017,247	59,756,980	304,911	4,360,005	
Other UZA's Served: 4, 68, 72, 89						Average Weekday Unlinked Trips		506,972	200,635	1,023	15,054		
		Passenger Fares			\$441,258,685	Annual	Vehicle Revenue Hours		4,732,834	1,329,589	244,475	44,301	
			Local Funds			12,631,682		uideway Directional Route Miles		29.6	1192.8	N/A	8.3
Service Area Statistics		State Funds			341,739,461		S Available for Maximum Service		2.069	921	156	22	
Square Miles		4,557	Federal Assistance			48,015,405	Average Fleet Age in Years		11.9	19.6	4.3	52.5	
Population		7,495,000				45,434,251		S Operated in Maximum Service		1,775	731	103	16
		1,100,000	Total Operating Fu	inds Evnandad		\$889,079,484		Base Ratio		2.2	2.1	N/A	2.3
			rotal operating ra	mao Expended		4000,010,404	Percent			17%	26%	51%	38%
Service Consumption							Incident			1,040	75	27	5
		Summary of Operating Expenses				Patron f			0,040	73	0	0	
Annual Unlinked Trips						©E70 000 040	Patron	-atailities		U	U	U	U
·		212,063,872	•			\$576,903,043							
	Average Weekday Unlinked Trips 726,					108,730,720	Perforr	nance Measures					
		316,520		Purchased Transportation		48,916,975							
		184,936	Other Operating Exp		113,441,567	Service I	Efficiency						
			Total Operating Ex		\$847,992,305	Operatin	ng Expense per Vehicle Revenue	Mile	\$6.18	\$8.64	\$2.89	\$10.25	
				•			Operatir	ng Expense per Vehicle Revenue	Hour	\$92.96	\$291.58	\$49.71	\$148.76
Service Supplied			Reconciling Cash	Expenditures		\$55,560,340	.,	3 1 1					
Annual Vehicle Revenue	e Miles	124,190,726	reconstantly each Experience			*//-	Cost Effe	ectiveness					
Annual Vehicle Revenue Hours		6,433,605	Sources of Capital F	unds Expended	1			ng Expense per Passenger Mile		\$0.53	\$0.31	\$5.11	\$0.54
	Vehicles Available for Maximum Service		Local Funds	undo Expendee	•	\$21,625,904		ng Expense per Unlinked Passen	gor Trip	\$2.99	\$6.49	\$39.85	\$1.51
Vehicles Operated in Maximum Service		3,380 2.837	State Funds			139.120.981	Operatii	ig Expense per Onlinked Passen	ger mp	\$2.99	φ0.49		φ1.51
Base Period Requiremen		1,146				251,757,797	Sorvice I	Effectiveness					
base renou requiremen	iii.	1,140				\$412.504.682		d Passenger Trips per Vehicle Re	anııa Mila	2.06	1.33	0.07	6.78
		Total Capital Funds Expended			\$412,304,002		d Passenger Trips per Vehicle Re			44.94	1.25	98.42	
Vehicles Operated in	n Maximum Se	ervice	Uses of Capital F	unds			Ommike	a i asseriger rrips per verilele re	venue i loui	31.00	44.54	1.25	30.42
							Bus						
	Directly	Purchased		Rolling	Facilities			Operating Expense per		Operating Expen	ise per	Passenger [*]	Trips per
	Operated	Transportation		Stock	and Other	Total		Vehicle Revenue Mile		Passenger I		Vehicle Reve	
Bus	1,639	136	Bus	\$52,629,860	\$89,859,741	\$142,489,601							
Commuter Rail	686	45	Commuter Rail	23,732,406	233,401,755		\$7.00		\$0.60		2.50		
Vanpool	0	212	Vanpool	0	0		\$6.00	•••	\$0.50				0 0
Demand Response	0	103	Demand Response	0	0	0	\$5.00				2.00	••••	
Light Rail	16	0	Light Rail	0	12,880,920	12,880,920	\$4.00		\$0.40		1.50		
Total	2,341	496	Total	\$76,362,266	\$336,142,416	\$412,504,682			\$0.30		1.50		
Total	2,341	430	IUlai	\$10,302,200	\$330,142,410	\$412,304,00Z	\$3.00		\$0.20		1.00		
							\$2.00		*		0.50		
							\$1.00		\$0.10		0.50		
							\$0.00		\$0.00		0.00		
							** **	95 96 97 98 99	•	95 96 97 98	8 99	95 96 97	98 99
										95 96 97 96	в 99	95 96 97	98 99
	, and the second se						Comm	uter Rail					
Sources of Operating Funds Expended Sources of Capital Funds Expended						Operating Expense per		Operating Exper	nse per	Passenger ⁻	Trips per		
Local Other				Local			Vehicle Revenue Mile			Passenger		Vehicle Reve	enue Mile
1% 6	%			5%									
172							\$10.00		\$0.35		1.40		
							\$10.00				1.20		• <u>_</u> •
			State				\$8.00		\$0.30	•			
			34%	<u> </u>			00.00		\$0.25		1.00		
							\$6.00		\$0.20		0.80		
State		Fares					\$4.00		\$0.15		0.60		
38%		50%			E	ederal	1 '		\$0.10		0.40		
						61%	\$2.00		\$0.05		0.20		
						0170	\$0.00		\$0.00		0.00		
							Ψ0.00	05 00 07 00 55	•	25 22 27 27			
Federa	al						1	95 96 97 98 99	(95 96 97 98	3 99	95 96 97	98 99
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Data Source: 1999 National Transit Database